Municipio de Calkiní (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2026 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**150,540,359**	**4,208,605**	**154,748,963**	**105,535,664**	**104,985,696**	**49,213,300**
REGIDURIA	10,312,810	-1,232,400	9,080,410	5,663,775	5,663,775	3,416,634
PRESIDENCIA	12,740,224	1,542,000	14,282,224	9,802,329	9,790,723	4,479,895
SECRETARIA	9,904,756	80,000	9,984,756	6,882,257	6,784,404	3,102,499
TESORERIA MUNICIPAL	7,750,816	550,000	8,300,816	9,013,085	8,938,085	-712,269
ADMINISTRACION Y FORTALECIMIENTO INTERNO	22,116,449	2,790,005	24,906,455	12,592,318	12,547,141	12,314,137
OBRAS PUBLICAS	3,400,937	60,000	3,460,937	3,640,594	3,640,594	-179,656
SERVICIOS PUBLICOS	15,922,257	0	15,922,257	10,671,662	10,667,094	5,250,595
DESARROLLO SOCIAL	3,978,255	0	3,978,255	4,560,792	4,560,792	-582,537
PLANEACION	2,023,083	0	2,023,083	1,030,278	1,027,950	992,806
AGUA POTABLE	5,740,659	0	5,740,659	3,827,172	3,784,136	1,913,487
ECOLOGIA Y MEDIO AMBIENTE	715,727	0	715,727	365,294	365,294	350,433
EDUCACION Y DEPORTE	27,495,644	218,999	27,714,643	20,697,955	20,673,502	7,016,688
ORGANO INTERNO DE CONTROL	1,956,604	0	1,956,604	1,105,158	1,105,158	851,446
SEGURIDAD PUBLICA	556,126	200,000	756,126	1,311,214	1,309,822	-555,088
PROTECCION CIVIL	2,333,820	0	2,333,820	1,399,632	1,396,534	934,188
CATASTRO	1,260,034	0	1,260,034	870,383	864,931	389,651
GOBERNACION	1,284,837	0	1,284,837	957,346	957,346	327,491
TRANSPARENCIA	660,321	0	660,321	374,552	374,552	285,769
MS SEGURIDAD PUBLICA	1,103,965	0	1,103,965	749,451	749,451	354,515
JUNTA MUNICIPAL DE BECAL	8,764,121	0	8,764,121	5,429,212	5,257,001	3,334,909
JUNTA MUNICIPAL DE NUNKINI	7,004,015	0	7,004,015	3,033,483	2,969,688	3,970,531
COMISARIAS Y AGENCIAS	3,514,899	0	3,514,899	1,557,724	1,557,724	1,957,175
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**167,735,106**	**9,019,883**	**176,754,990**	**82,945,278**	**81,896,800**	**93,809,711**
REGIDURIA	60,000	-60,000	0	0	0	0
PRESIDENCIA	107,508	-107,508	0	263,520	263,520	-263,520
SECRETARIA	90,001	310,000	400,001	58,995	58,995	341,006
TESORERIA MUNICIPAL	4,128,000	-4,128,000	0	0	0	0
ADMINISTRACION Y FORTALECIMIENTO INTERNO	31,415,000	8,759,537	40,174,537	23,772,810	23,772,810	16,401,728
OBRAS PUBLICAS	61,089,036	10,037,683	71,126,719	28,972,880	28,972,880	42,153,839
SERVICIOS PUBLICOS	500,001	-500,000	1	721,548	721,548	-721,547
DESARROLLO SOCIAL	36,725,463	-5,662,180	31,063,284	14,905,060	14,905,060	16,158,224
PLANEACION	808,880	-458,880	350,000	0	0	350,000
AGUA POTABLE	729,458	-264,639	464,819	128,003	128,003	336,816
ECOLOGIA Y MEDIO AMBIENTE	50,000	-50,000	0	0	0	0
EDUCACION Y DEPORTE	0	0	0	0	0	0
ORGANO INTERNO DE CONTROL	708,881	-708,880	1	60,237	60,237	-60,236
SEGURIDAD PUBLICA	30,548,735	2,517,588	33,066,323	12,702,930	11,654,451	20,363,393
PROTECCION CIVIL	1	0	1	159,030	159,030	-159,029
CATASTRO	109,284	0	109,284	0	0	109,284
GOBERNACION	1	0	1	58,995	58,995	-58,994
TRANSPARENCIA	0	0	0	0	0	0
MS SEGURIDAD PUBLICA	0	0	0	0	0	0
JUNTA MUNICIPAL DE BECAL	1	0	1	180,193	180,193	-180,192
JUNTA MUNICIPAL DE NUNKINI	350,001	-350,000	1	27,777	27,777	-27,776
COMISARIAS Y AGENCIAS	314,855	-314,838	17	933,301	933,301	-933,284
III. Total de Egresos (III = I + II)	**318,275,465**	**13,228,488**	**331,503,953**	**188,480,942**	**186,882,496**	**143,023,011**

CDEE. MILTON ULISES MILLAN ATOCHE
PRESIDENTE MUNICIPAL

M.A. DIEGO FERNANDO FLORES CAHUN
TESORERO MUNICIPAL

PROFR. JUAN DE DIOS CAAMAL MOO
SINDICO DE HACIENDA